



Stretton Sugwas Church of England Academy

PE & Sport Premium Spending Review 2023-24

Allocated Funding: £16,000 + £10 per pupil = **£17,290**

Total Spend So Far: **£18,261.75**

Schools should prioritise PE and sport premium spending to improve in the following 5 key areas:

- increasing all staff's confidence, knowledge and skills in teaching PE and sport. (A)
- increasing engagement of all pupils in regular physical activity and sport (B)
- raising the profile of PE and sport across the school, to support whole school improvement (C)
- offer a broader and more equal experience of a range of sports and physical activities to all pupils (D)
- increase participation in competitive sport (E)

(Source: DfE Website)

<u>Section A: Increase all staff's confidence, knowledge and skills in teaching PE and sport.</u>			
<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> <u>(to be completed</u> <u>July 2024)</u>
PACE	CPD/ Team Teach-Experts demonstrating exemplar lessons to staff.	£3664	Impact- High Continue with provision as lessons are high quality.
Dance- NSOD	CPD/ Team Teach-Experts demonstrating exemplar lessons to staff.	£1425	Impact- High Continue with provision as lessons are high quality.
Staff Uniform	Subsidised staff uniform to promote modelling PE uniform standards to children.	£389.10	Impact- Medium Looks good and supports branding. More time needed to support children achieve standards.
Participation in staff sporting events	Teambuilding and promoting positive attitudes to sports, resilience and other associated skills modelled to children.	£50	Impact- High Continue as it has a positive effect on morale and team togetherness.
Total Spend:			£5528.10



Section B: Increase engagement of all pupils in regular physical activity and sport.

<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> <u>(to be completed</u> <u>July 2024)</u>
All Girls Can Festival	Encourage more girls to take part in physical /sports games.		Impact- High Continue if possible as it benefits inclusion.
Outdoor Adventure	Promote active lifestyles for children who may not engage with competitive sport.		Impact- High Continue if possible as it benefits inclusion.
Roller for Resillience	Less active / confident children to engage in sports.	£100	Impact- High Continue if possible as it benefits inclusion.
Climbing for Confidence	An opportunity for UKS2 pupils who lack confidence in class and during physical activity to engage in a new experience at a local centre.	£75	Impact- High Continue if possible as it benefits inclusion.
Leavers Bowls	Use of Hereford Bowls Club for Leavers Y6 activity.		Impact- Medium Really well received for the year group. Further action would be to use this venue for inter-school inclusion activities.
After-School Sports Clubs (Led By External Coaches)	PACES	£1520	Impact- High Continue if possible
	Dance	£370	Impact- High Continue if possible
	Chance to Shine Cricket	£320.00	Impact- High Continue if possible
	Tri-Golf	£36.00	Impact- High Continue if possible
	Football	£360.00	Impact- High Continue if possible
Stride Active Membership	Fee for being part of Stride Active training and		Impact- High Essential to keep in touch with recent developments and



	participation in events.		research to advance PE provision.
Total Spend:			£2781.00

Section C: Raise the profile of PE and sport across the school, to support whole school improvement.

<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> <u>(to be completed July 2024)</u>
Library books	Vastly increase the provision of inspirational books and engaging reading material about sports and the outdoors.		Impact- Low Time needed to help children to engage more with the new books and fully utilise the library.
Sports Leader and playground equipment	To improve the role of the pupil leaders and their engagement with helping peers in activities during breaks.	£33.78	Impact- High More activities have been able to happen for the pupils.
Development of outdoor spaces	Improve the accessibility for all children to engage in a wide variety of outdoor activities on-site.	£2850.00	Impact- High Forest school area and outdoor spaces are now more accessible to children.
Total Spend:			£2883.78

Section D: Offer a broader and more equal experience of a range of sports and physical activities to all pupils.

<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> <u>(to be completed July 2024)</u>
Selection of PE equipment	Replace damaged/lost equipment.	£500.20	Impact- High PE lessons have increased child to ball ratio for example allowing



			for more engagement.
Hand balls	To allow children to take part in a new game.		Impact- High New game has added to inclusion levels and can be added to PE provision for curriculum.
'Surfing To High School' Experience 2024	'Surfing To High School' is a cross-school initiative that targets Y6 pupils who are going to a high school without their peers and/or lack social confidence. Pupils from a variety of local primary schools who meet this criteria visit The Wave , Bristol for the day to take part in a 'Beginners' surf session. Giving them the opportunity to experience something new collectively and meet prospective peers in the process to help ease anxiety about the transition to KS3.	£218.67 (Total cost not inc. VAT 1093.34 shared equally between 5 schools)	Impact- High Feedback continues to be positive from children and families who see the development of confidence for transition to high schools.
Total Spend:			£718.87

Section E: Increase participation in competitive sport.

<u>Investment</u>	<u>Reason</u>	<u>Cost</u>	<u>Review</u> <u>(to be completed July 2024)</u>
Teaching Supply Cover	To enable the PE Coordinator to attend competitive sporting events when in-house school cover is not available.	£1,125 £250pd - 4.5x Whole Day Supply (Adventure Squad, County Football Tournament,	Impact- High PE lead continues to use time well to develop subject.



		Lucton Cross Country, Surfing to High School etc.)	
Staffing Costs	To fund staffing for members of staff working beyond the end of the school day to get children to/from sporting events.	£1,000 - Teaching staff at £40ph & Support Staff at £15ph	Impact- High PE lead continues to use time well to develop subject.
Competition Entry Fees	The Sport Premium funding enables us to pay for entry into local competitions where necessary and offer our pupils the experience of competitive sport.	£100	Impact- High Essential for participation.
Transportation Costs	Coach hires for larger/interschool events. Mini bus upkeep - diesel - insurance to be on hand to ensure all competitions can be made.	£475.00 School Games coach hirer Insurance - £2,150 Upkeep - £1,000 Diesel - £500 (£4,125)	Impact- High Essential for participation.
Total Spend:			£6350.00

Swimming Statistics

Percentage of Year 6 cohort able to swim competently, confidently and proficiently over a distance of at least 25 metres:	90%
Percentage of Year 6 cohort able to use a range of strokes effectively [for example, front crawl, backstroke and breaststroke:	90%
Percentage of Year 6 cohort able to perform safe self-rescue in different water-based situations:	85%